

# APPENDICES

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## Appendix A: Projects Added, Removed, Reinstated, or Retitled in CIP

The composition of projects included in this Capital Improvement Program (CIP) differs from the previously approved CIP. The table below outlines projects that have been:

- Added this year;
- Retitled to better reflect the project’s scope;
- Removed from the plan; or
- Reinstated (removed from previous CIPs, but now added back in).

### **Projects Added:**

CIP Section	CIP Subsection	Project
Stormwater Management	Stormwater Management	Inlet Capacity Program
		Mount Vernon Dual Culvert Upgrade

### **Projects Retitled:**

CIP Section	CIP Subsection	New Project Title	Project Title in the Prior Year CIP
Recreation & Parks	Stormwater Management	Streets & Bridges	
		Four Mile Run Park Pedestrian Bridge Replacement	Four Mile Run Park Bridge Replacement
Public Buildings	General Government Facilities	Witter/Wheeler Campus Planning & Funding Reservation	Witter/Wheeler Campus Funding Reservation
Transportation	Non-Motorized Transportation	King-Bradlee Safety & Mobility Enhancements	King Street-Bradlee Roadway Improvements

### **Projects Removed:**

CIP Section	CIP Subsection	Project	Notes
Community Development	Public Safety Enhancements	Police Body Worn Cameras	Funding for the Body Worn Camera program incorporated into the Operating budget. All prior year CIP funding designations for this project were "TBD".
Stormwater Management	Stormwater Management	Cameron Station Pond Retrofit	This project has been substantially completed.

### **Reinstated Projects:**

CIP Section	CIP Subsection	Project
IT Plan	Network Services	Information Technology Enterprise Management System