

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 11/01/2023 to End Date Issued: 11/30/2023

12/14/2023 10:05:50AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	27	33	-18%	\$43,982	\$37,863	16%	\$505,842	\$421,319	\$243,168	\$216,715	\$1,316,266	\$1,969,079	-33%	\$61,145,737	\$30,728,495	\$16,012,947	\$12,320,835
...New 1&2 Family R-3/5	9	2	350%	\$15,280	\$9,862	55%	\$167,378	\$85,111	\$91,945	\$31,602	\$362,500	\$750,000	-52%	\$43,183,011	\$8,064,207	\$8,984,137	\$2,105,882
...Addition Add RES	18	31	-42%	\$28,701	\$28,000	3%	\$338,464	\$336,208	\$151,223	\$185,113	\$953,766	\$1,219,079	-22%	\$17,962,727	\$22,664,288	\$7,028,810	\$10,214,953
Solar Photovoltaic Systems	6	6	0%	\$0	\$0	0%	\$333	\$357	\$0	\$357	\$318,986	\$370,295	-14%	\$1,589,256	\$1,959,276	\$1,081,640	\$1,348,766
Alteration/Repair ALT & REP RES	37	38	-3%	\$21,730	\$21,834	0%	\$291,186	\$277,453	\$121,727	\$135,100	\$1,096,054	\$1,060,907	3%	\$16,874,663	\$12,923,476	\$5,825,448	\$6,164,297
SUB-TOTAL RESIDENTIAL	70	77	-9%	\$65,712	\$59,696	10%	\$797,361	\$699,129	\$364,895	\$352,172	\$2,731,306	\$3,400,281	-20%	\$79,609,656	\$45,611,248	\$22,920,035	\$19,833,898
NEW COMM. CONSTRUCTION TOTAL	5	21	-76%	\$21,000	\$414,188	-95%	\$1,949,680	\$7,705,883	\$1,192,683	\$1,734,778	\$451,216,992	\$762,120,204	-41%	\$3,811,592,700	\$6,521,920,638	\$1,469,693,743	\$2,780,630,998
...Multi Family R-2	0	1	0%	\$0	\$112	0%	\$26,855	\$2,900,876	\$25,176	\$344,814	\$0	\$1	0%	\$2,309,500	\$1,286,051,031	\$2,225,000	\$357,181,461
New Building NEW	1	12	-92%	\$0	\$375,979	0%	\$1,294,596	\$4,323,459	\$877,108	\$1,198,107	\$450,000,000	\$760,420,001	-41%	\$3,772,972,416	\$5,197,828,485	\$1,455,659,716	\$2,415,644,948
Addition Add COM	4	8	-50%	\$21,000	\$38,097	-45%	\$628,228	\$481,548	\$290,400	\$191,857	\$1,216,992	\$1,700,202	-28%	\$36,310,784	\$38,041,122	\$11,809,027	\$7,804,589
Alteration/Repair ALT & REP COM	32	32	0%	\$321,702	\$407,595	-21%	\$2,394,577	\$2,618,211	\$840,849	\$899,361	\$8,366,293	\$15,372,068	-46%	\$108,202,612	\$123,365,938	\$43,264,277	\$32,355,332
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$788	\$1,587	\$468	\$843	\$0	\$0	0%	\$44,950	\$17,950	\$600	\$610
SUB-TOTAL COMMERCIAL	37	53	-30%	\$342,702	\$821,783	-58%	\$4,345,045	\$10,325,681	\$2,034,000	\$2,634,981	\$459,583,285	\$777,492,272	-41%	\$3,919,840,262	\$6,645,304,526	\$1,512,958,620	\$2,812,986,940
SUB-TOTAL NEW CONSTRUCTION	32	54	-41%	\$64,982	\$452,051	-86%	\$2,455,522	\$8,127,202	\$1,435,850	\$1,951,493	\$452,533,258	\$764,089,283	-41%	\$3,872,738,437	\$6,552,649,134	\$1,485,706,690	\$2,792,951,833
TOTAL CONSTRUCTION PERMITS	107	130	-18%	\$408,414	\$881,479	-54%	\$5,142,406	\$11,024,810	\$2,398,895	\$2,987,153	\$462,314,591	\$780,892,553	-41%	\$3,999,449,918	\$6,690,915,774	\$1,535,878,655	\$2,832,820,838
Demolition RES	1	0	0%	\$1,177	\$0	0%	\$138,053	\$33,066	\$14,324	\$12,104	\$0	\$0	0%	\$8,000	\$5,250	\$0	\$250
Demolition COM	4	1	300%	\$25,277	\$397	6273%	\$116,991	\$167,847	\$25,277	\$12,970	\$0	\$0	0%	\$0	\$1,500	\$0	\$1,500
Elevator	4	10	-60%	\$1,781	\$15,119	-88%	\$280,294	\$316,380	\$92,171	\$44,934	\$46,000	\$605,014	-92%	\$460,815,554	\$461,378,718	\$453,717,793	\$1,695,619
Fire Protection System	32	31	3%	\$14,251	\$22,167	-36%	\$519,574	\$673,983	\$157,901	\$317,451	\$208,443	\$417,623	-50%	\$11,536,999	\$9,476,935	\$4,282,134	\$4,615,699
Fire Prevention Permit	32	134	-76%	\$1,460	\$7,552	-81%	\$36,547	\$99,219	\$8,624	\$44,541	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	162	112	45%	\$85,568	\$17,999	375%	\$975,358	\$908,849	\$559,965	\$303,533	\$5,772,909	\$703,773	720%	\$661,682,743	\$960,293,230	\$37,727,070	\$29,375,058
Plumbing	61	87	-30%	\$22,504	\$51,266	-56%	\$446,025	\$479,009	\$240,094	\$237,793	\$814,721	\$40,665,280	-98%	\$55,094,220	\$518,165,899	\$9,004,452	\$60,083,956
Fuel Gas	160	99	62%	\$18,800	\$12,401	52%	\$175,830	\$189,795	\$86,232	\$81,508	\$934,873	\$525,948	78%	\$6,801,480	\$9,592,346	\$3,387,884	\$3,638,470
Mechanical	72	46	57%	\$32,561	\$14,499	125%	\$449,815	\$613,613	\$250,435	\$226,892	\$1,793,770	\$16,733,562	-89%	\$108,275,261	\$80,956,999	\$10,853,698	\$38,530,204
Code Modification	1	1	0%	\$85	\$85	0%	\$1,775	\$1,645	\$555	\$770	\$5,000	\$50,000	-90%	\$246,227	\$60,291,001	\$35,001	\$120,001
Sign	13	7	86%	\$2,483	\$1,511	64%	\$19,347	\$15,445	\$11,437	\$7,025	\$61,016	\$33,400	83%	\$515,003	\$327,308	\$345,695	\$145,466
SUB-TOTAL TRADE PERMIT	542	528	3%	\$205,947	\$142,995	44%	\$3,159,610	\$3,498,852	\$1,447,015	\$1,289,521	\$9,636,732	\$59,734,600	-84%	\$1,304,975,486	\$2,100,489,187	\$519,353,727	\$138,206,222
CO's TOTAL	14	17	-18%	\$5,192	\$6,895	-25%	\$185,418	\$118,151	\$70,809	\$31,535	\$22,756,158	\$42,350,000	-46%	\$1,052,801,878	\$1,473,567,389	\$607,630,934	\$445,457,925
Residential CO	1	11	-91%	\$207	\$5,398	-96%	\$8,018	\$7,116	\$1,241	\$6,226	\$1,160,000	\$42,350,000	-97%	\$4,205,300	\$42,351,000	\$2,360,000	\$42,350,000
Non Residential CO	13	6	117%	\$4,985	\$1,497	233%	\$177,400	\$111,035	\$69,568	\$25,309	\$21,596,158	\$0	0%	\$1,048,596,578	\$1,431,216,389	\$605,270,934	\$403,107,925
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$800	\$800	\$200	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	7	5	40%	\$2,992	\$2,590	16%	\$37,359	\$55,241	\$7,745	\$5,708	\$3,199,720	\$714,869	348%	\$92,925,286	\$22,464,437	\$4,880,478	\$2,422,969
SUB-TOTAL CERTIFICATES	21	22	-5%	\$8,184	\$9,485	-14%	\$223,577	\$174,192	\$78,754	\$37,543	\$25,955,878	\$43,064,869	-40%	\$1,145,727,163	\$1,496,031,825	\$612,511,412	\$447,880,894
TOTAL PERMITS/CERTIFICATES	670	680	-1%	\$622,545	\$1,033,959	-40%	\$8,525,593	\$14,697,853	\$3,924,664	\$4,314,217	\$497,907,201	\$883,692,022	-44%	\$6,450,152,567	\$10,287,436,786	\$2,667,743,795	\$3,418,907,954
ELV Inspections	252	308	-18%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$9,398,013	\$8,923,522	5%	\$2,075,785,582	\$109,616,442	\$907,235,000	\$506,806
SUB-TOTAL INSPECTIONS	252	308	-18%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$9,398,013	\$8,923,522	5%	\$2,075,785,582	\$109,616,442	\$907,235,000	\$506,806
GRAND TOTAL	922	988	-7%	\$622,545	\$1,033,959	-40%	\$8,525,593	\$14,697,853	\$3,924,664	\$4,314,217	\$507,305,214	\$892,615,544	-43%	\$8,525,938,149	\$10,397,053,228	\$3,574,978,795	\$3,419,414,760